



ANNUAL PROGRAM REPORT

District:	Intech Collegiate High School 2C		
Prepared By:	Thaynesmith	Date:	10/01/2018
Email Address:	thayne@redapplefinance.com		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business	jstanger	Date:	10/01/2018
Email Address:	jstanger@intechchs.org		

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2018

Program Report Summary School Year 2017-2018 Intech Collegiate High School		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
Beginning Fund Balance		\$298,098	\$298,098	\$0	\$0	\$0
REVENUES						
1000 - Local Sources						
Property Tax & Fees in Lieu		\$55,917				
Student Fees						
Other		\$89,618	\$75,453	\$375	\$2,281	
Total Local Revenue		\$145,535	\$75,453	\$375	\$2,281	
3000 - State Sources						
Unrestricted Unrestricted		\$809,913	\$621,121		\$188,792	
Restricted Local Disc Block Grant		\$709,592	\$19,912	\$52,174	\$160,765	\$18,810
Other		\$26,224	\$20,030			
Total State Revenue		\$1,545,729	\$661,063	\$52,174	\$349,556	\$18,810
4000 - Federal Revenue						
Unrestricted						
Restricted		\$83,555		\$23,255		
Total Federal Revenue		\$83,555		\$23,255		
TOTAL REVENUES and BEGINNING BALANCE		\$2,072,917	\$1,034,614	\$75,804	\$351,838	\$18,810
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative		\$102,357	\$97,982			
130 Certificated Instructional		\$513,135	\$245,999	\$48,468	\$113,024	\$11,396
140 Other Certificated		\$64,650	\$5,291		\$55,999	
150 Office		\$41,566	\$40,161			
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance		\$34,022			\$8,338	
190 Other Classified		\$8,868				
Total Salaries		\$764,599	\$389,433	\$48,468	\$177,361	\$11,396
210 State Retirement		\$161,174	\$85,362	\$11,481	\$44,253	\$941
220 Social Security		\$56,626	\$28,699	\$3,664	\$13,052	\$853
230-290 Other Employee Benefits		\$90,374	\$56,574	\$3,774	\$28,747	\$6
Total Employee Benefits		\$308,174	\$170,634	\$18,921	\$86,052	\$1,800
300 Professional & Technical		\$64,038	\$53,161	\$7,979	\$1,996	\$675
400 Property Services		\$304,516	\$11,170		\$611	
500 Other (Except Travel)		\$114,285	\$41,741		\$13,302	\$4,939
580 Travel		\$4,087	\$75	\$8	\$1,797	
Total Purchased Services		\$486,926	\$106,147	\$7,987	\$17,706	\$5,614
610 Supplies		\$46,094	\$16,307	\$120	\$11,844	
620 Energy		\$22,151				
630 Food		\$1,117				
641 Textbooks		\$19,009	\$14,988		\$489	
644 Library Books		\$663	\$187		\$82	
650-660 Periodicals, AV Materials		\$45,374	(\$4,003)	\$308	\$27,144	
670 Computer Supplies		\$20,109	\$10,267		\$9,842	
680 Maintenance Supplies						
Total Supplies and Materials		\$154,518	\$37,746	\$428	\$49,401	
710 Land & Improvements						
720 Buildings						
730 Equipment		\$13,020	\$6,818		\$656	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$13,020	\$6,818		\$656	
810-820 Dues, Fees, Judgments		\$11,201	\$7,644		\$2,657	
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted		\$0	(\$18,004)		\$18,004	
890 Miscellaneous Objects		\$554	\$554			
Total Other Objects		\$11,755	(\$9,806)		\$20,661	
SUBTOTAL EXPENDITURES		\$1,738,991	\$700,972	\$75,804	\$351,837	\$18,810
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$1,738,991	\$700,972	\$75,804	\$351,837	\$18,810
SUBTOTAL (Revenues Minus Expenditures)		\$333,926	\$333,642	\$0	\$0	\$0

Program Report School Year 2017-2018 General Education (A) Intech Collegiate High School		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	0700
Beginning Fund Balance		\$298,098	\$298,098	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other		\$75,453	\$75,453			
Total Local Revenue		\$75,453	\$75,453			
3000 - State Sources						
Unrestricted Unrestricted		\$621,121	\$621,121			
Restricted Local Disc Block Grant		\$19,912	\$19,912			
Other		\$20,030	\$20,030			
Total State Revenue		\$661,063	\$661,063			
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue		\$0				
TOTAL REVENUES and BEGINNING BALANCE		\$1,034,614	\$1,034,614	\$0	\$0	\$0
110 Gen. Dist. Administrative						
120 School Administrative		\$97,982	\$97,982			
130 Certificated Instructional		\$245,999	\$245,999			
140 Other Certificated		\$5,291	\$5,291			
150 Office		\$40,161	\$40,161			
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$389,433	\$389,433			
210 State Retirement		\$85,362	\$85,362			
220 Social Security		\$28,699	\$28,699			
230-290 Other Employee Benefits		\$56,574	\$56,574			
Total Employee Benefits		\$170,634	\$170,634			
300 Professional & Technical		\$53,161	\$53,161			
400 Property Services		\$11,170	\$11,170			
500 Other (Except Travel)		\$41,741	\$41,741			
580 Travel		\$75	\$75			
Total Purchased Services		\$106,147	\$106,147			
610 Supplies		\$16,307	\$16,307			
620 Energy						
630 Food						
641 Textbooks		\$14,988	\$14,988			
644 Library Books		\$187	\$187			
650-660 Periodicals, AV Materials		(\$4,003)	(\$4,003)			
670 Computer Supplies		\$10,267	\$10,267			
680 Maintenance Supplies						
Total Supplies and Materials		\$37,746	\$37,746			
710 Land & Improvements						
720 Buildings						
730 Equipment		\$6,818	\$6,818			
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$6,818	\$6,818			
810-820 Dues, Fees, Judgments		\$7,644	\$7,644			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted		(\$18,004)	(\$18,004)			
890 Miscellaneous Objects		\$554	\$554			
Total Other Objects		(\$9,806)	(\$9,806)			
SUBTOTAL EXPENDITURES		\$700,972	\$700,972	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$700,972	\$700,972	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$333,642	\$333,642	\$0	\$0	\$0

RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
\$0	\$0	\$0	\$0	\$0
\$55,917				
		\$11,509		
\$55,917		\$11,509		
\$420,628	\$37,303			
\$420,628	\$37,303	\$6,194		
\$27,534		\$16,103		\$16,663
\$27,534		\$16,103		\$16,663
\$504,079	\$37,303	\$33,806	\$0	\$16,663
\$4,375				
\$54,802	\$27,409			\$12,037
\$3,360				
\$1,405				
\$25,684				
		\$8,868		
\$89,626	\$27,409	\$8,868		\$12,037
\$10,699	\$5,681			\$2,757
\$6,932	\$2,030	\$401		\$993
\$251	\$107	\$40		\$876
\$17,882	\$7,818	\$441		\$4,626
\$227				
\$292,735				
\$31,650		\$22,653		
\$1,779		\$428		
\$326,391		\$23,081		
\$16,125	\$1,682	\$16		
\$22,151				
		\$1,117		
\$3,533				
	\$394			
\$21,925				
\$63,734	\$2,076	\$1,133		
\$5,546				
\$5,546				
\$900				
\$900				
\$504,079	\$37,303	\$33,523	\$0	\$16,663
\$0	\$0	\$0	\$0	\$0
\$504,079	\$37,303	\$33,523	\$0	\$16,663
\$0	\$0	\$283	\$0	\$0

Program Report School Year 2017-2018 Special Education (B) Intech Collegiate High School		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		SCHEDULE B	1200-1295	7524	7526	1215	7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources							
	Property Tax & Fees in Lieu							
	Student Fees							
	Other	\$375	\$375					
	Total Local Revenue	\$375	\$375					
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant	\$52,174	\$47,728					\$4,446
	Other							
	Total State Revenue	\$52,174	\$47,728					\$4,446
	4000 - Federal Revenue							
	Unrestricted							
	Restricted	\$23,255		\$23,255				
Total Federal Revenue	\$23,255		\$23,255					
TOTAL REVENUES and BEGINNING BALANCE	\$75,804	\$48,103	\$23,255	\$0	\$0	\$0	\$4,446	
EXPENDITURES	110 Gen. Dist. Administrative							
	120 School Administrative							
	130 Certificated Instructional	\$48,468	\$26,894	\$17,545				\$4,025
	140 Other Certificated							
	150 Office							
	160 Paraprofessional							
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified							
	Total Salaries	\$48,468	\$26,894	\$17,545				\$4,025
	210 State Retirement	\$11,481	\$6,952	\$4,221				\$308
	220 Social Security	\$3,666	\$2,117	\$1,449				\$100
	230-290 Other Employee Benefits	\$3,774	\$3,725	\$40				\$5
	Total Employee Benefits	\$18,921	\$12,794	\$5,710				\$411
	300 Professional & Technical	\$7,979	\$7,979					
	400 Property Services							
	500 Other (Except Travel)							
	580 Travel	\$8	\$8					
	Total Purchased Services	\$7,987	\$7,987					
	610 Supplies	\$120	\$120					
	620 Energy							
	630 Food							
	641 Textbooks							
	644 Library Books							
	650-660 Periodicals, AV Materials	\$308	\$308					
	670 Computer Supplies							
	680 Maintenance Supplies							
	Total Supplies and Materials	\$428	\$428					
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
740 Infrastructure								
750 Media Materials								
790 Depreciation								
Total Property	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
Total Other Objects	\$0							
SUBTOTAL EXPENDITURES	\$75,804	\$48,103	\$23,255	\$0	\$0	\$0	\$4,446	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$75,804	\$48,103	\$23,255	\$0	\$0	\$0	\$4,446	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2017-2018 Career Technology (C) Intech Collegiate High School		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$2,281				
	Total Local Revenue	\$2,281				
	3000 - State Sources					
	Unrestricted Unrestricted	\$188,792				
	Restricted Local Disc Block Grant	\$160,765				
	Other					
	Total State Revenue	\$349,556				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$351,838	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$113,024				
	140 Other Certificated	\$55,999				
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance	\$8,338				
	190 Other Classified					
	Total Salaries	\$177,361				
	210 State Retirement	\$44,253				
	220 Social Security	\$13,052				
	230-290 Other Employee Benefits	\$28,747				
	Total Employee Benefits	\$86,052				
	300 Professional & Technical	\$1,996				
	400 Property Services	\$611				
	500 Other (Except Travel)	\$13,302				
	580 Travel	\$1,797				
	Total Purchased Services	\$17,706				
	610 Supplies	\$11,844				
	620 Energy					
	630 Food					
	641 Textbooks	\$489				
	644 Library Books	\$82				
	650-660 Periodicals, AV Materials	\$27,144				
	670 Computer Supplies	\$9,842				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$49,401				
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$656				
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
Total Property	\$656					
810-820 Dues, Fees, Judgments	\$2,657					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$18,004					
890 Miscellaneous Objects						
Total Other Objects	\$20,661					
SUBTOTAL EXPENDITURES	\$351,837	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$351,837	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
6500	6600	6700	6800	6900	6901	6902	6903
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$1,481	\$800			
			\$1,481	\$800			
\$13,709		\$68,966	\$49,419				\$56,697
\$19,707		\$60,529	\$60,529				\$20,000
\$33,416		\$129,495	\$109,948				\$76,697
\$33,416	\$0	\$130,976	\$110,748	\$0	\$0	\$0	\$76,697
\$21,513		\$47,597	\$43,914				
							\$55,999
		\$4,169	\$4,169				
\$21,513		\$51,766	\$48,083				\$55,999
\$3,467		\$14,148	\$13,372				\$13,266
\$1,522		\$3,735	\$3,512				\$4,284
\$3,927		\$15,708	\$6,371				\$2,740
\$8,916		\$33,591	\$23,255				\$20,290
\$228		\$452	\$1,316				
		\$611					
		\$13,105					\$197
\$110			\$1,558				\$129
\$338		\$14,168	\$2,874				\$326
\$107		\$1,444	\$10,294				
\$22			\$467				
							\$82
		\$13,400	\$13,744				
		\$6,832	\$3,010				
\$129		\$21,676	\$27,515				\$82
			\$656				
			\$656				
		\$2,034	\$623				
\$2,521		\$7,742	\$7,742				
\$2,521		\$9,776	\$8,365				
\$33,416	\$0	\$130,976	\$110,748	\$0	\$0	\$0	\$76,697
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$33,416	\$0	\$130,976	\$110,748	\$0	\$0	\$0	\$76,697
7	\$0	\$0	(\$0)	\$0	\$0	\$0	(\$0)

Program Report School Year 2017-2018 Special Populations (D) Intech Collegiate High School		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED
		SCHEDULE D	1609-1610	1615	7583	7584	7585	7581
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources							
	Property Tax & Fees in Lieu							
	Student Fees							
	Other							
	Total Local Revenue	\$0						
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant	\$18,810						
	Other							
	Total State Revenue	\$18,810						
	4000 - Federal Revenue							
	Unrestricted							
	Restricted							
	Total Federal Revenue	\$0						
TOTAL REVENUES and BEGINNING BALANCE	\$18,810	\$0	\$0	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative							
	120 School Administrative							
	130 Certificated Instructional	\$11,396						
	140 Other Certificated							
	150 Office							
	160 Paraprofessional							
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified							
	Total Salaries	\$11,396						
	210 State Retirement	\$941						
	220 Social Security	\$853						
	230-290 Other Employee Benefits	\$6						
	Total Employee Benefits	\$1,800						
	300 Professional & Technical	\$675						
	400 Property Services							
	500 Other (Except Travel)	\$4,939						
	580 Travel							
	Total Purchased Services	\$5,614						
	610 Supplies							
	620 Energy							
	630 Food							
	641 Textbooks							
	644 Library Books							
	650-660 Periodicals, AV Materials							
	670 Computer Supplies							
	680 Maintenance Supplies							
	Total Supplies and Materials	\$0						
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
	740 Infrastructure							
	750 Media Materials							
790 Depreciation								
Total Property	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
Total Other Objects	\$0							
SUBTOTAL EXPENDITURES	\$18,810	\$0	\$0	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,810	\$0	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2017-2018 Restricted State or Federal (H) Intech Collegiate High School		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING
		SCHEDULE H	5610	0100	5867	5846	5845
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$55,917			\$55,917		
	Student Fees						
	Other						
	Total Local Revenue	\$55,917			\$55,917		
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$420,628			\$316,863		
	Other						
	Total State Revenue	\$420,628			\$316,863		
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$27,534					
Total Federal Revenue	\$27,534						
TOTAL REVENUES and BEGINNING BALANCE	\$504,079	\$0	\$0	\$372,780	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative	\$4,375					
	130 Certificated Instructional	\$54,802					
	140 Other Certificated	\$3,360					
	150 Office	\$1,405			\$1,405		
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance	\$25,684			\$449		
	190 Other Classified						
	Total Salaries	\$89,626			\$1,854		
	210 State Retirement	\$10,699			\$90		
	220 Social Security	\$6,932			\$34		
	230-290 Other Employee Benefits	\$251			\$3		
	Total Employee Benefits	\$17,882			\$127		
	300 Professional & Technical	\$227			\$227		
	400 Property Services	\$292,735			\$292,735		
	500 Other (Except Travel)	\$31,650			\$31,650		
	580 Travel	\$1,779			\$848		
	Total Purchased Services	\$326,391			\$325,460		
	610 Supplies	\$16,125			\$14,300		
	620 Energy	\$22,151			\$22,151		
	630 Food						
	641 Textbooks	\$3,533					
	644 Library Books						
	650-660 Periodicals, AV Materials	\$21,925			\$7,988		
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$63,734			\$44,439		
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$5,546					
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$5,546						
810-820 Dues, Fees, Judgments	\$900			\$900			
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$900			\$900			
SUBTOTAL EXPENDITURES	\$504,079	\$0	\$0	\$372,780	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$504,079	\$0	\$0	\$372,780	\$0	\$0	

Program Report School Year 2017-2018 One-Time and Other Bills (1) Intech Collegiate High School		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES
		SCHEDULE I	5868	5807	5881	5882	5810
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$37,303	\$1,682	\$10,727	\$24,500		\$394
	Other						
	Total State Revenue	\$37,303	\$1,682	\$10,727	\$24,500		\$394
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$37,303	\$1,682	\$10,727	\$24,500	\$0	\$394	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$27,409		\$8,404	\$19,005		
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$27,409		\$8,404	\$19,005		
	210 State Retirement	\$5,681		\$1,682	\$3,999		
	220 Social Security	\$2,030		\$620	\$1,410		
	230-290 Other Employee Benefits	\$107		\$21	\$86		
	Total Employee Benefits	\$7,818		\$2,323	\$5,495		
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$0					
	610 Supplies	\$1,682	\$1,682				
	620 Energy						
	630 Food						
	641 Textbooks						
	644 Library Books	\$394					\$394
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$2,076	\$1,682				\$394
	710 Land & Improvements						
	720 Buildings						
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
SUBTOTAL EXPENDITURES	\$37,303	\$1,682	\$10,727	\$24,500	\$0	\$394	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$37,303	\$1,682	\$10,727	\$24,500	\$0	\$394	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2017-2018 Non-Instructional (J) Intech Collegiate High School		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST	INTERNAL SERVICE FUNDS
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X	3900
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other	\$11,509		\$11,509			
	Total Local Revenue	\$11,509		\$11,509			
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other	\$6,194		\$6,194			
	Total State Revenue	\$6,194		\$6,194			
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$16,103		\$16,103			
	Total Federal Revenue	\$16,103		\$16,103			
TOTAL REVENUES and BEGINNING BALANCE	\$33,806	\$0	\$33,806	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional						
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified	\$8,868		\$8,868			
	Total Salaries	\$8,868		\$8,868			
	210 State Retirement						
	220 Social Security	\$401		\$401			
	230-290 Other Employee Benefits	\$40		\$40			
	Total Employee Benefits	\$441		\$441			
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)	\$22,653		\$22,653			
	580 Travel	\$428		\$428			
	Total Purchased Services	\$23,081		\$23,081			
	610 Supplies	\$16		\$16			
	620 Energy						
	630 Food	\$1,117		\$1,117			
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$1,133		\$1,133			
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$0		\$0				
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0		\$0				
SUBTOTAL EXPENDITURES	\$33,523	\$0	\$33,523	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$33,523	\$0	\$33,523	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$283	\$0	\$283	\$0	\$0	\$0	

Program Report School Year 2017-2018 Capital and Debt Service (K) Intech Collegiate High School		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
Beginning Fund Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$0			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Intech Collegiate High School		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY PY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue	\$0					
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$16,663		\$14,038			
	Total Federal Revenue	\$16,663		\$14,038			
TOTAL REVENUES and BEGINNING BALANCE	\$16,663	\$0	\$14,038	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$12,037		\$10,443			
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$12,037		\$10,443			
	210 State Retirement	\$2,757		\$1,993			
	220 Social Security	\$993		\$839			
	230-290 Other Employee Benefits	\$876		\$763			
	Total Employee Benefits	\$4,626		\$3,595			
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$0					
	610 Supplies						
	620 Energy						
	630 Food						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$0					
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
SUBTOTAL EXPENDITURES	\$16,663	\$0	\$14,038	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$16,663	\$0	\$14,038	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

